

2006 Annual Report

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*Term expired in 2006

2006 Program & Other Highlights

- For the second time in its history, Morrison & Forester Foundation conducted a special grant program throughout the country. Out of 86 submissions by the firm's partners, four grantees nationwide were selected and CIHAD was one of them! The award came in the form of a \$200,000 challenge grant to start another class.
- There were six current classes in 2006. Two of these classes completed by December: the Lillis Class of 2006 and the Denver Active 20/30 Class of 2006.
- A total of 273 Dreamers were provided comprehensive, staff-implemented services including academic and crisis intervention and support, enrichment and recreation activities, summer program, life-skills building and community service participation.
- During the year 2006, 43 Dreamer alumni received a total of \$62,615 in educational assistance from CIHAD. Dreamers were eligible for \$2,200 in assistance per academic year in 2006.
- The organization exceeded its 2006 fundraising goals and continued to diversify its funding base with increased support from individuals, foundations and corporations.
- In 2006, there were 11 full-time staff positions. Three were vacated, two of them because their work was completed.
- CIHAD was involved with numerous other organizations and collaborations on behalf of the Dreamers, including the Youth Mentoring Collaborative, Big City Mountaineers, and College Summit.



Denver Active 20/30 Class graduates celebrate with their Project Coordinator, Brendan Doyle.

2006 Annual Report

CIHAD Staff

Mary Lee Hanewall
Executive Director

Alyssa Cassard

Brendan Doyle

Sara Ewing

Darcie Ezell

Amy Farnan

Jen Fogg

Meridian Herman

Nancy Hernandez

Mike Keglovits

Abby Knowlton

Christiane Laracuenta

Erin Larrabee

Laurie Maves

Lateka McHenry

Peter Noel

Rebecca Regan

LeeAnn Reich

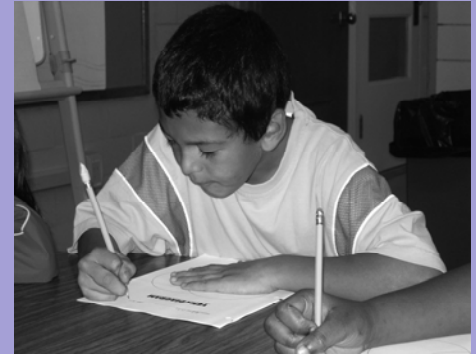
Donita Self

Brittany Thue

Emily Walker

Program Model

In fulfilling its mission, CIHAD adopts classes of students (Dreamers) that consist of entire grade levels from elementary schools, or multi-age groups of youth from housing developments. The children are in classes in challenged public schools and live in communities with exceptionally high risk factors. After the classes are adopted, CIHAD stays with them through the completion of high school. Each class is adopted in partnership with a class Sponsor who provides partial underwriting for this entire period of time. Project Coordinators are assigned to each class. These full-time CIHAD staff members are assisted by a team of Fellows, volunteers, work-study students and interns to provide the Dreamers with year-round programming and support.



In 2006, CIHAD joined other members of the "I Have a Dream"® family in New York City to celebrate the 25th anniversary of the founding of the national "I Have a Dream"® Foundation.

Funding

CIHAD's funding is derived primarily from private sources including class Sponsor contracts, foundation and corporate grants, designated gifts made by individuals through Mile High United Way, other individual donations, an annual special event and interest income. Following is the breakdown of revenue and expenses per the 2006 audit:

	In Dollars	% of Total
2006 Revenue (including restricted & unrestricted)		
Class Sponsor Revenue	\$ 386,477	36 %
Special Events - net	\$ 262,640	25 %
Individual Donations	\$ 56,898	5 %
Foundations/Corporations/United Way	\$ 300,954	29 %
Government Grants	\$ 37,000	4 %
Interest income, unrealized gains on stocks/investments	\$ 6,168	1 %
<i>Total Revenue</i>	<i>\$ 1,050,137</i>	<i>100 %</i>
2006 Expenses		
Program Services	\$ 825,752	86 %
General & Administrative	\$ 81,892	9 %
Fundraising	\$ 51,006	5 %
<i>Total Expenses</i>	<i>\$ 958,650</i>	<i>100 %</i>